The OPWC Vault

Annual Funding

<table>
<thead>
<tr>
<th></th>
<th>PY 34</th>
<th>PY 35</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCIP*</td>
<td>$175.0M</td>
<td>$200.0M</td>
</tr>
<tr>
<td>Small Government</td>
<td>$17.5M</td>
<td>$20.0M</td>
</tr>
<tr>
<td>Emergency</td>
<td>$3.5M</td>
<td>$12.0M</td>
</tr>
<tr>
<td>RLP</td>
<td>$39.4M</td>
<td>$39.4M</td>
</tr>
<tr>
<td>LTIP</td>
<td>$66.0M</td>
<td>$66.0M</td>
</tr>
<tr>
<td>Total</td>
<td>$280.4M</td>
<td>$305.4M</td>
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</tbody>
</table>

State Capital Improvement Program (SCIP)

- Created in 1987 and renewed in 1995, 2005 & 2014 by amendments to Ohio Constitution allowing state to use general revenues as debt support and issue general obligation bonds.
- $175 million/year; FYs 2017-2021
- $200 million/year; FYs 2022-2026

State Capital Improvement Program - Eligibility

<table>
<thead>
<tr>
<th>Applicants</th>
<th>Infrastructure</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counties</td>
<td>Roads</td>
<td>Grants (90% R/R &amp; 50% N/E)</td>
</tr>
<tr>
<td>Cities</td>
<td>Bridges/Culverts</td>
<td>Loans (100%)</td>
</tr>
<tr>
<td>Villages</td>
<td>Water Supply</td>
<td>Loan Assistance</td>
</tr>
<tr>
<td>Townships</td>
<td>Wastewater</td>
<td></td>
</tr>
<tr>
<td>Townships</td>
<td>Water &amp; Sewer Districts</td>
<td>Stormwater</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Solid Waste</td>
</tr>
</tbody>
</table>
Local Transportation Improvement Program (LTIP)

- Provides a portion of motor vehicle fuel tax per year for roads & bridges
- Annual amount fluctuates with gas tax receipts
- Grant

Local Transportation Improvement Program - Eligibility

<table>
<thead>
<tr>
<th>Applicants</th>
<th>Infrastructure</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counties</td>
<td>Roads</td>
<td>Grants (Up to 100%)</td>
</tr>
<tr>
<td>Cities</td>
<td>Bridges/Culverts</td>
<td></td>
</tr>
</tbody>
</table>

SCIP / LTIP Project Selection

- Funds allocated to 19 District Public Works Integrating Committees on a per capita basis
- Committees made up of local government & private sector representatives (ORC 164.04)
- Local decision-making: projects scored/ranked based on factors in state law (ORC 164.06 & 164.14) but methodologies vary by district
Annual Process

Spring - Allocations
Summer - Apply
Fall - District Score
July 1 - "The Golden Ticket" (Agreements)
Winter - OPWC Review
Disbursements/Close-out

Application Procedures

- District Integrating and OPWC applications on OPWC website
- Application materials include samples of required attachments
- Due dates vary by District

Project Administration

- Signed Agreement
- Signed disbursement form with supporting documentation for disbursements
- Detailed invoices
- In-kind documentation
- Proof of payment for reimbursement
Small Government – “Second Chance”
- Grants & Loans
- 5 plus 2 applications per district
- 30-day cure
- May selection

Emergency
- Immediate threat to health & safety
- First come, first serve
- Pre-application

The Township Experience
Tips for Success

- Plan ahead – start early
- Know the methodology
- Be selective
- Be complete, clear and concise
- Obtain feedback and self-score
- Attend the meetings at which projects are reviewed

Thank you!